

PROCUREMENT PLAN FY 2024-25 / (CLC Wing)

S.No.	Name of Goods/ Works/ Consultancy	Zone / Department	Nature of Procurement (Goods/Works/ Consultancy)	Actual Exp 2023-24	Total Estimate (Demanded)	Proposed Budget	Procurement Method	Source of Funding (ADP / WSSP Funds etc.)	Tentative Date of EOI/RFP/RFQ/ NIT
1	Rent a Car Service	CLC	Goods	-	7,200,000	7,200,000	Tender	UNICEF	1st Quarter
2	Stationary Expenses	CLC	Goods	-	240,000	240,000	Quotations	UNICEF	1st Quarter
3	Uniform, Caps and Waste bin for volunteers activitie	CLC	Goods	-	140,000	140,000	Quotations	UNICEF	1st Quarter
4	Awareness banners /Brochures	CLC	Goods	-	150,000	150,000	Quotations	UNICEF	1st Quarter
5	Stationary for Intra-School Art Competitions on WASH among students.	CLC	Goods	-	680,000	680,000	Tender	UNICEF	1st Quarter
	Grand Total			-	8,410,000	8,410,000			

