

PROCUREMENT PLAN FY 2024-25 - Development Projects

S.No.	Name of Goods/ Works/ Consultancy	Actual Exp 2023-24	Zone / Department	Nature of Procurement (Goods/Works/Consultancy)	Total Estimate (Demanded)	ADP Allocation (FY: 2024-25).	Procurement Method	Source of Funding (ADP / WSSP Funds etc.)	Tentative Date of EOI/RFP/RFQ/ NIT
1	REHABILITATION OF WATER SUPPLY INFRASTRUCTURE FOR ZONE-C and D PESHAWAR	-	Projects	Works	66,740,000	-	Tender	District Development Plan for peshawar ADP# 1165/210549 (2021-22)	3rd Quarter
2	Installation of Water Supply Distribution Network with High Density Polyethylene (HDPE) Pipes at UC 30,31,32,33,34,35, PK 75 Peshawar	-	Projects	Works	8,283,000	-	Tender	(Peshawar Uplift Program Phase- II (2021-22), Provincial Govt. ADP No. 190449).	3rd Quarter
3	Construction of WSSP Head Office Building Peshawar	12,125,000	Projects	Works	529,000,000	250,000,000	Tender	ADP # 1460/170434	1st Quarter
4	Detail Design, Conveyance System of Sewerage Treatment Plant at Site H Faqir Kalay Peshawar	-	Projects	Consultancy	46,230,000	46,230,000	RFP	ADP # 2054/ (2021-22)	1st Quarter
5	Design of Rehabilitation of Shahi Katha Drain Peshawar (ADP # 2057/21-22)	-	Projects	Consultancy	24,610,000	24,610,000	RFP	ADP # 2077 /210146 (2021-22)	1st Quarter
6	Improvement of Drainage System in Peshawar Zoo and Rahatabad Area	-	Projects	Consultancy	2,620,000	2,620,000	RFP	ADP # 2075/210138 (2021-22)	2nd Quarter
7	Operationalization of 13 No. of TubeWells taken over from Pak PWD	-	Projects	Works	15,200,000	15,200,000	Tender	GOKP	2nd Quarter
8	Improvement of Drainage Hotspots in Jurisdiction of WSSP	-	Projects	Consultancy	13,680,000	13,680,000	RFP	ADP # 1144/150189	2nd Quarter
9	Construction /rehabilitation of Drains,street & Allied Structures,RCC Maholes covers,video logging of tubewells	-	Projects	Works	117,144,000	-	Tender	ADP # 1460/170434	3rd Quarter
10	Repair of Damaged section of shahi katta	-	Projects	Works	29,996,133	-	Tender		3rd Quarter
11	"Construction of store rooms for Zone A, C, D and Rehabilitation of Existing store Rooms at Zone B, D and Zone E WSSP Peshawar	-	Projects	Works	16,560,000	-	Tender	ADP # 1460/170434	3rd Quarter
	Grand Total	12,125,000			870,063,133	352,340,000			

Bid Submission / Opening date	Tentative Contract award date
3rd Quarter	3rd Quarter
3rd Quarter	3rd Quarter
1st Quarter	1st Quarter
1st Quarter	1st Quarter
1st Quarter	1st Quarter
2nd Quarter	2nd Quarter
3rd Quarter	1st Quarter
1st Quarter	1st Quarter
3rd Quarter	3rd Quarter
3rd Quarter	3rd Quarter
3rd Quarter	3rd Quarter