

Zonal Wise Procurement Plan FY 2024-25 - Operational Items Zone-C									
S.No.	Name of Goods/ Works/ Consultancy	Actual Exp 2023-24	Zone / Department	Nature of Procurement (Goods/Works/Consultancy)	Estimated Amount (From Zone)	Proposed Budget	Procurement Method	Source of Funding (ADP / WSSP Funds etc.)	Tentative Date of EOI/RFP/RFQ/ NIT (MM/DD/YY)
	Purchase of Equipment								
1	Procurement of Waste Bins / Containers	-	Zone-C	Goods	2,000,000	1,000,000	Tender	WSSP	1st /2nd Quarter
2	Solarization of Zone-C office 10 KVA	-	Zone C	Goods	1,200,000	-	Tender	WSSP	1st /2nd Quarter
3	Water Dispensor	-	Zone C	Goods	45,000	45,000	Quoations	WSSP	1st /2nd Quarter
	Total Purchase of Equipment	-			3,245,000	1,045,000			
	Purchase of Furniture								
4	Purchase of Furniture	-	Zone C	Goods	500,000	250,000			
	Total Purchase of Furniture	-			500,000	250,000			
	Solid Waste Management Tools & Equipment								
5	Sanitation Tools & Equipment SWM & Workshop	1,639,641	Zone-C	Goods	1,600,000	1,500,000	Tender	WSSP	1st /2nd Quarter
6	Earth breaking Jack Hammer & Bucket	-	Zone-C	Goods	300,000	400,000	Quoations	WSSP	1st /2nd Quarter
7	Chemical and Medicines & Pesticides etc.)	-	Zone-C	Goods	500,000	250,000	Quoations	WSSP	1st /2nd Quarter
	Total Solid Waste Management Tools & Equipment	1,639,641			2,400,000	2,150,000			
	Repair & Maintenances (opertional)								
8	Drainage & WS Distribution System(Civil Works)	357,103	Zone-C	Works	35,000,000	10,000,000	Tender	WSSP	1st /2nd Quarter
9	Tube Wells (Electrical & Mechanical)	7,731,427	Zone-C	Works	16,000,000	10,000,000	Tender	WSSP	1st /2nd Quarter
10	Reboring of Tube Well	-	Zone-C	Works	6,000,000	-	Tender	WSSP	1st /2nd Quarter
	Total Repair & Maintenances (Opertional)	8,088,530			57,000,000	20,000,000			
	Repair & Maintenances (SWM & Vehciles)								
11	SWM/WS Vehicles/Batteries/Tyre Replacement/Accidents vehicles	2,217,830	Zone-C	Goods	11,000,000	10,000,000	Tender	WSSP	1st /2nd Quarter
12	Repair and Maintenance of SWM Containers	-	Zone-C	Services	1,000,000	1,000,000	Tender	WSSP	1st /2nd Quarter

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	Total Repair & Maintenances (SWM & Vehcles)	2,217,830			12,000,000	11,000,000			
	Printing and Stationary								
13	Printing & Distribution of Water Bills etc.	1,114,522	Zone-C	Services	1,400,000	1,337,426	RFP	WSSP	1st /2nd Quarter
14	Stationary	170,885	Zone-C	Goods	500,000	200,000	Quoations	WSSP	1st /2nd Quarter
	Total Printing and Stationary	1,285,407			1,900,000	1,537,426			
	Hiring of Solid Waste Vehicles & Manpower								
15	Hiring of vehicles/cleanliness/ outsourcing of solid waste collection	8,367,628	Zone-C	Services	12,200,000	10,041,154	Tender	WSSP	1st /2nd Quarter
16	Hiring of Manpower for operations	1,481,538	Zone-C	Services	10,800,000	10,800,000	Tender	WSSP	1st /2nd Quarter
17	Hiring of Manpower for Expenasion (11 Ucs)	-	Zone-C	Services	70,000,000	65,270,382	Quotaion	WSSP	1st /2nd Quarter
	Total Hiring of Solid Waste Vehicles & Manpower	9,849,166			93,000,000	86,111,536			
	Uniform / Health & Preventive tools								
18	Uniforms & other Allied items	-	Zone-C	Goods	7,000,000	2,600,000	Tender	WSSP	1st /2nd Quarter
	Total Health & Preventive Program	-			7,000,000	2,600,000			
	Contigencies								
19	Biodegradable bags	21,000	Zone-C	Goods	150,000	100,000	Quotations	WSSP	1st /2nd Quarter
20	Water Testing Fee/Portable testing Equipment / Consumable Items/Waste water treatment	-	Zone-C	Goods	500,000	150,000	Quoations	WSSP	1st /2nd Quarter
21	Misc.(Contingencies)		Zone-C	Goods	500,000	100,000	Quoations	WSSP	1st /2nd Quarter
22	CT Meters/ Flow meters/ pressure gauge for tube wells	-	Zone-C	Goods	1,750,000	1,500,000	Tender	WSSP	1st /2nd Quarter
	Total General / Contigencies	21,000			2,900,000	1,850,000			
	Grand Total	23,101,574			179,945,000	126,543,962			

Tentative Bid Submission / Opening date (MM/DD/YY)	Tentative Contract award date (MM/DD/YY)
1st /2nd Quarter	1st /2nd Quarter
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